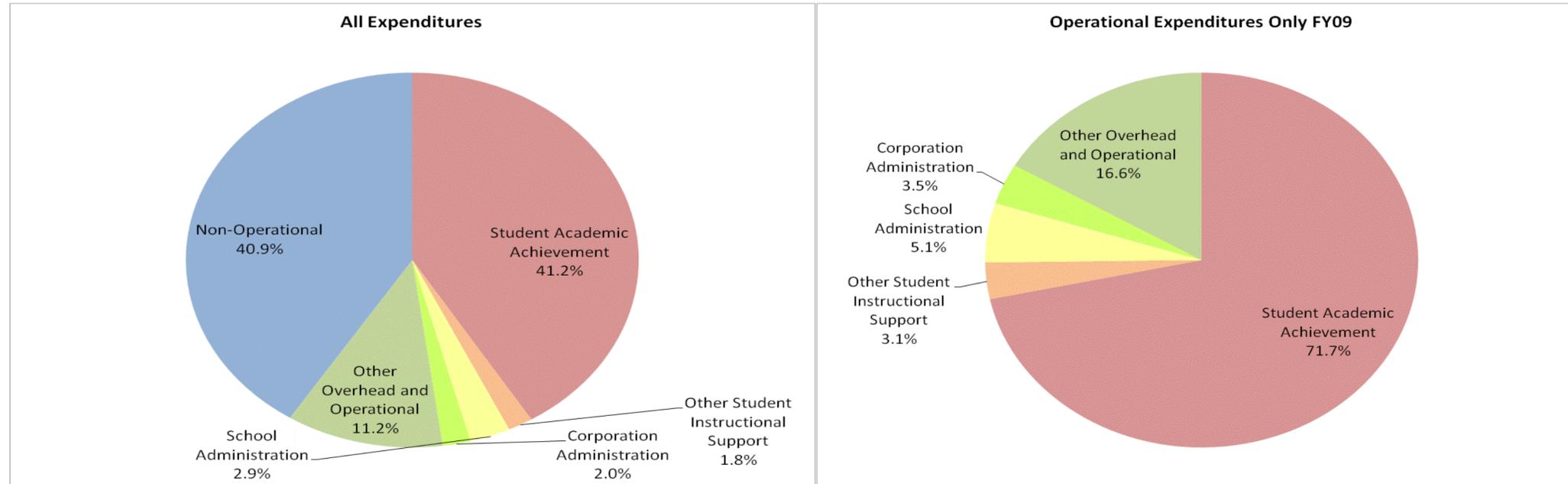


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Paoli Community School Corp (6155)**

Paoli Community School Corp (6155)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$6,928,049	63.8%	\$9,421,321	54.4%	\$9,824,671	60.6%	\$9,899,515	41.2%
Student Instructional Support	\$624,234	5.8%	\$1,002,122	5.8%	\$1,036,982	6.4%	\$1,123,722	4.7%
Overhead and Operational	\$2,175,428	20.0%	\$2,905,679	16.8%	\$3,178,113	19.6%	\$3,179,026	13.2%
Nonoperational	\$1,126,989	10.4%	\$3,979,440	23.0%	\$2,171,441	13.4%	\$9,834,965	40.9%
Not Categorized	\$0		\$0		\$679,465	n/a	\$1,423,003	
Grand Total	\$10,854,700		\$17,308,561		\$16,890,672	47%	\$25,460,231	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	69.6%	60.2%	67.0%	45.9%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Paoli Community School Corp (6155)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$356,242	\$437,657	\$519,994		46%	19%
	11100 Regular Programs; Elementary	\$2,231,390	\$2,524,477	\$3,177,230	\$3,606,676	62%	43%	14%
	11300 Regular Programs; High School	\$1,883,274	\$2,233,203	\$2,849,911	\$3,336,089	77%	49%	17%
	11420 Vocational Education; Agriculture B	\$93,116	\$129,329	\$156,744	\$175,012	88%	35%	12%
	11450 Vocational Education; Consumer and Homemaking	\$89,832	\$103,153	\$131,832	\$134,731	50%	31%	2%
	11910 Other Regular Programs; Competency Testing	\$0	\$5,860	\$10,546	\$8,594		47%	-19%
	12110 Gifted And Talented; Gifted and Talented	\$71,351	\$85,283	\$85,875	\$116,586	63%	37%	36%
	12210 Mental Disabilities; Mild Mental Disabilities	\$115,682	\$161,146	\$178,669	\$11,688	-90%	-93%	-93%
	12350 Physical Impairment; Homebound	\$172	\$5,923	\$8,940	-\$13	-108%	-100%	-100%
	12510 Culturally Different; Communication Disorders	\$31,522	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$1,257	\$18,497	\$0	\$0	-100%	-100%	
	12710 Equal Opportunity At Risk	\$122,218	\$48,903	\$4,221	\$0	-100%	-100%	-100%
	12900 Other Special Programs	\$45,258	\$81,745	\$55,738	\$44,894	-1%	-45%	-19%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$435	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$24,864	\$106,804	\$105,834	\$110,860	346%	4%	5%
	14300 Summer School Programs; High School	\$32,619	\$44,289	\$44,295	\$61,511	89%	39%	39%
	16100 Remediation Testing	\$15,538	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$15,628	\$35,583	\$56,207	\$64,310	312%	81%	14%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$262,290	\$293,111	\$377,210	\$350,157	33%	19%	-7%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$435,796	\$0	\$0	\$0	-100%		
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$585,634	\$567,827	\$837,035		43%	47%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$7,404	\$12,240	\$32,050	\$26,849	263%	119%	-16%
	22130 Improvement of Instruction; Instructional Staff Training	\$42,736	\$20,499	\$26,868	\$15,136	-65%	-26%	-44%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$97	\$0	\$0		-100%	
	22220 Library/Media Services; School Library	\$66,598	\$91,229	\$141,493	\$162,422	144%	78%	15%
	22230 Library/Media Services; Audiovisual	\$20,139	\$178	\$866	\$0	-100%	-100%	-100%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$69,050	\$24,517	\$3,846		-94%	-84%
	22360 Instruction, Related Technology; Network Support	\$0	\$70,460	\$86,116	\$99,851		42%	16%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$111,658	\$148,716	\$147,367	\$213,286	91%	43%	45%
	26497 2007 Account Code - Teachers Retirement Fund	\$184,039	\$342,361	\$183,710	\$0			
Student Academic Achievement Total		\$5,904,816	\$7,574,011	\$8,891,724	\$9,899,515	68%	31%	11%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$131,085	\$192,804	\$228,508	\$257,345	96%	33%	13%
	21340 Health Services; Nurse Services	\$27,019	\$45,466	\$53,786	\$70,057	159%	54%	30%
	21390 Health Services; Other Health Services	\$204	\$35	\$0	\$0	-100%	-100%	
	21490 Other Psychological Services	\$520	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$43,970	\$52,896	\$98,719		125%	87%
	24100 Office of The Principal	\$360,475	\$486,065	\$582,133	\$697,601	94%	44%	20%
Student Instructional Support Total		\$519,303	\$768,340	\$917,323	\$1,123,722	116%	46%	23%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$25,948	\$26,948	\$41,332	\$62,361	140%	131%	51%
	23150 Board of Education; Legal Services	\$2,918	\$8,843	\$5,846	\$7,104	143%	-20%	22%
	23160 Board of Education; Promotion Expenses	\$906	\$1,124	\$1,432	\$1,652	82%	47%	15%
	23190 Board of Education; Other Governing Body Services	\$0	\$5,843	\$0	\$0		-100%	
	23210 Executive Administration; Office of The Superintendent	\$206,887	\$265,592	\$351,834	\$401,184	94%	51%	14%
	23230 Executive Administration; Staff Relations and Negotiations	\$4,500	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$0	\$1,290	\$785	\$0		-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$3,788	\$478	\$1,950	\$3	-100%	-99%	-100%
	25193 Other Fiscal Services; Printed Forms	\$3,390	\$1,649	\$2,291	\$1,016	-70%	-38%	-56%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$546	\$967	\$1,118		105%	16%
	25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$1,000			
	25750 Personnel Services; Health Services	\$0	\$1,499	\$597	\$997		-34%	67%
	25950 Other Assessments	\$0	\$101	\$0	\$0		-100%	
	25990 Other Support Services, Central	\$0	\$13,097	\$385	\$1,200		-91%	212%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$36,154	\$44,304	\$53,397	\$61,920	71%	40%	16%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$568,543	\$878,823	\$980,795	\$1,133,184	99%	29%	16%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$123,698	\$29,028	\$207,455	\$89,392	-28%	208%	-57%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$44,525	\$13,152	\$10,090	\$12,130	-73%	-8%	20%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,296	\$1,550	\$800	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$11,321	\$26,175	\$28,353	\$38,700	242%	48%	36%
	26700 Operation and Maintenance of Plant Services; Insurance	\$34,162	\$69,054	\$69,510	\$47,178	38%	-32%	-32%
	27010 Student Transportation; Service Area Direction	\$17,641	\$21,251	\$23,305	\$25,484	44%	20%	9%
	27100 Student Transportation; Vehicle Operation	\$82,749	\$152,115	\$171,533	\$139,545	69%	-8%	-19%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$31,795	\$71,442	\$79,914	\$124,763	292%	75%	56%
	27400 Student Transportation; Purchase of School Buses	\$68,055	\$99,998	\$74,980	\$73,000	7%	-27%	-3%
	27500 Student Transportation; Insurance on Buses	\$7,860	\$12,831	\$9,888	\$16,050	104%	25%	62%
	27700 Student Transportation; Contracted Transportation Services	\$292,621	\$280,800	\$308,963	\$314,767	8%	12%	2%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
Paoli Community School Corp (6155)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27900 Student Transportation; Other Student Transportation Services	\$1,153	\$2,022	\$1,568	\$1,985	72%	-2%	27%
	27910 Student Transportation; Bus Driver Training	\$253	\$0	\$423	\$0	-100%		-100%
	31200 Food Services Operations; Food Preparation and Dispensing	\$234,717	\$256,608	\$299,319	\$334,272	42%	30%	12%
	31400 Food Services Operations; Food Purchases	\$182,575	\$272,999	\$271,145	\$289,021	58%	6%	7%
Overhead and Operational Total		\$1,987,456	\$2,559,161	\$2,998,857	\$3,179,026	60%	24%	6%
Nonoperational								
	33200 Community Recreation	\$12,484	\$32,805	\$43,742	\$57,897	364%	76%	32%
	33400 Athletic Coaches	\$89,072	\$141,422	\$128,449	\$121,154	36%	-14%	-6%
	33500 Welfare Activities Services	\$370	\$1,088	\$10,583	\$1,105	199%	2%	-90%
	33910 High School Band Uniforms	\$0	\$17,586	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$34,056	\$2,088	\$4,560	\$80	-100%	-96%	-98%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$5,000	\$0	\$0	\$38,945	> 500%		
	43000 Facilities Acquisition and Construction; Professional Services	\$72,207	\$19,789	\$786,136	\$8,657,577	> 500%	> 500%	> 500%
	45100 Building Acquisition, Construction and Improvements	\$200,391	\$2,531,770	\$18,049	\$0	-100%	-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$900	\$1,000	\$2,000	\$1,000	11%	0%	-50%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$0	\$0	\$0	\$0			
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$155,550	\$55,600	\$55,600		-64%	0%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$23,760	\$17,950	\$15,956		-33%	-11%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$648,998	\$820,000	\$732,000	\$613,000	-6%	-25%	-16%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$19,726	\$19,726	\$0		-100%	-100%
	54200 Common School Fund; Principal	\$41,613	\$158,363	\$325,624	\$266,352	> 500%	68%	-18%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$1,300	\$6,300			385%
Nonoperational Total		\$1,105,091	\$3,924,946	\$2,145,719	\$9,834,965	> 500%	151%	358%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$79,743	\$114,483	\$56,493	\$0			
	26492 2007 Account Code - Social Security	\$458,743	\$577,790	\$292,890	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$15,254	\$45,000	\$14,341	\$0			
	26494 2007 Account Code - Group Insurance	\$736,636	\$1,573,803	\$785,141	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$124	\$1,628	\$3,018	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$47,535	\$169,399	\$105,701	\$0			
Prorated By Fund Total		\$1,338,035	\$2,482,103	\$1,257,584	\$0			
Not Categorized								
	60120 2007 Account Code - Transfer to Self Insurance	\$0	\$0	\$679,465	\$1,423,003			
Not Categorized Total		\$0	\$0	\$679,465	\$1,423,003			